

2013 DRAFTING REQUEST

Assembly Amendment (AA-AB40)

Received: **5/24/2013** Received By: **agary**
Wanted: **As time permits** Same as LRB:
For: **Legislative Fiscal Bureau** By/Representing: **Dyck**
May Contact: Drafter: **agary**
Subject: **Transportation - highways** Addl. Drafters:
Extra Copies:

Submit via email: **YES**
Requester's email: **Legislative Fiscal Bureau**
Carbon copy (CC) to: **aaron.gary@legis.wisconsin.gov**

Pre Topic:

LFB:.....Dyck -

Topic:

Motion 431, item 16., intelligent transportation systems and traffic signal installation, replacement, and rehabilitation

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	agary 6/3/2013	evinz 5/31/2013	phenry 5/31/2013	_____	mbarman 5/31/2013		
/1		evinz 6/3/2013	phenry 6/3/2013	_____	sbasford 6/3/2013		

FE Sent For:

<END>

2013 DRAFTING REQUEST

Assembly Amendment (AA-AB40)

Received: **5/24/2013** Received By: **agary**
Wanted: **As time permits** Same as LRB:
For: **Legislative Fiscal Bureau** By/Representing: **Dyck**
May Contact: Drafter: **agary**
Subject: **Transportation - highways** Addl. Drafters:
Extra Copies:

Submit via email: **YES**
Requester's email: **Legislative Fiscal Bureau**
Carbon copy (CC) to: **aaron.gary@legis.wisconsin.gov**

Pre Topic:

LFB:.....Dyck -

Topic:

Motion 431, item 16., intelligent transportation systems and traffic signal installation, replacement, and rehabilitation

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/P1	agary 5/31/2013	evinz 5/31/2013	phenry 5/31/2013	_____	mbarman 5/31/2013		

FE Sent For:

1cev
6/3/13

9/3/13
ph

ph

<END>

2013 DRAFTING REQUEST

Assembly Amendment (AA-AB40)

Received:	5/24/2013	Received By:	agary
Wanted:	As time permits	Same as LRB:	
For:	Legislative Fiscal Bureau	By/Representing:	Dyck
May Contact:		Drafter:	agary
Subject:	Transportation - highways	Addl. Drafters:	
		Extra Copies:	

Submit via email: **YES**
 Requester's email: **Legislative Fiscal Bureau**
 Carbon copy (CC) to: **aaron.gary@legis.wisconsin.gov**

Pre Topic:

LFB:.....Dyck -

Topic:

Motion 431, item 16., intelligent transportation systems and traffic signal installation, replacement, and rehabilitation

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
--------------	----------------	-----------------	--------------	----------------	------------------	-----------------	-----------------

/P1 agary

1 pl eev
5/31/13
5/31
ph *Y*

FE Sent For:

<END>

costs associated with the new positions; and (b) Alternative B1, which would approve the Governor's recommendation to not modify the funding for the state highway rehabilitation program for estimated savings associated with replacing consultant engineering services with in-house staff. Request the Joint Legislative Audit Committee to direct the Legislative Audit Bureau to conduct an analysis of the processes used by the Department of Transportation for the selection of consultants for transportation engineering services, the oversight of consultant work, and the payment of consultants for services.

12. *Cost-Benefit Analysis for Consulting Services for Transportation Projects.* Delete a current law requirement that the Department of Transportation perform a cost-benefit analysis for each proposed engagement for engineering services with an estimated cost of more than \$25,000 and the requirement that the Department review periodically, and before any renewal, the continued appropriateness of entering into such contracts.

13. *Highway Project Design Inventory Requirement [LFB Issue Paper #656].* Modify the Governor's recommendation to reduce the design inventory requirement from 65% currently to 20%, to set the design inventory percentage, instead, at 30%.

14. *Highway Project Design Inventory Requirement -- State Highway Rehabilitation Funding [LFB Issue Paper #656].* Adopt Alternative 3, which would reduce funding by \$12,300,000 SEG in 2013-14 in the state highway rehabilitation program.

15. *State Highway Maintenance -- Routine Maintenance Funding and Program Restructuring [LFB Issue Paper #657].* Adopt the following alternatives: (a) Alternative A1, which would approve the Governor's recommendation to transfer \$120,000,000 annually from the SEG appropriation for state highway maintenance and traffic operations to a newly-created, continuing SEG appropriation for routine maintenance done under contract with DOT, to create FED and SEG-L appropriations for the program, and to modify and rename the existing appropriations for state highway maintenance to fund non-routine maintenance functions; and (b) Alternative B2, which would reduce funding by \$2,500,000 SEG in 2013-14 for routine maintenance.

16. *Intelligent Transportation Systems and Traffic Signals Installation, Replacement, and Rehabilitation [LFB Issue Paper #657].* Adopt Alternative 5, which would delete a provision allowing the Department to expend up to \$20,000,000 from the highway improvement programs for the installation, replacement, or rehabilitation of traffic signals and intelligent transportation systems. Transfer \$10,000,000 annually from the SEG appropriation for state highway rehabilitation to a newly-created, continuing appropriation for installation, replacement, or rehabilitation of traffic signals and intelligent transportation systems. Create SEG-L and FED appropriations for this purpose. Specify that the stand-alone installation, replacement, or rehabilitation of traffic signals and intelligent transportation systems must be funded only from these appropriations or from the appropriations for highway system management and operations. Specify that no funds may be expended from the newly-created appropriations after June 30, 2019. Require the Department to prepare a report on the expenditures from these appropriations and on any other pertinent information related to traffic signals and intelligent transportation systems, by September 1, 2014, and annually thereafter, and specify that the report must be delivered to the

standing committees of the Legislature relating to transportation.

17. *Sponsorship and Partnership Agreements [LFB Issue Paper #658]*. Adopt the following alternatives: (a) Alternative 2, which would remove the authority to enter into partnership agreements, in accordance with the administration's errata letter to the Committee; and (b) Alternative 3a, which would specify that sponsorship agreements may include sponsor recognition placed on non-physical property, including documents, highway maps, websites, vehicles, and equipment owned or controlled by the Department.

18. *Community Sensitive Solutions Policy [LFB Issue Paper #659]*. Specify that the Department must require local governments to pay any cost in excess of an amount equal to 1.5% of total project costs of any aesthetic elements commonly referred to as community sensitive solutions, as determined by the Department, that are incorporated into a state highway improvement project, if the following apply: (a) the elements add materially to the cost of a highway improvement project; (b) such elements are not included in a federal record of decision or other similar federal project approval issued prior to the effective date of the bill; and (c) the inclusion of such elements is not required to receive approval for the use of federal funds on the project.

19. *Assistance for Relocation of Sheboygan and Manitowoc County Highway*. Provide \$3,600,000 SEG in 2013-14 in the appropriation for the discretionary grants component of the local roads improvement program. Require the Department to make a grant from that appropriation to Manitowoc County, Sheboygan County, the Town of Centerville in Manitowoc County, the Town of Mosel, or the Town of Sheboygan in Sheboygan County, for up to 50% of the costs associated with the relocation of CTH LS to the existing Dairyland Drive and the construction of access roads to properties along existing CTH LS. Specify that the Department shall make a grant in the 2013-15 biennium to the local governments provided that the affected county and town governments reach a jurisdictional transfer agreement that specifies the following to the satisfaction to the Department: (a) the obliteration of 1.3 miles of the existing CTH LS; (b) the construction of two new town road cul-de-sacs to provide access to those properties who would lose access to CTH LS; (c) the relocation of CTH LS to Dairyland Drive within termini satisfactory to all parties; (d) repairs to the existing CTH LS within the relocated portion of the route to put it in a condition that is agreeable, and manageable by the municipalities that would assume jurisdiction of the road; (e) improvements to the new CTH LS route necessary to put it in a condition meeting county trunk highway standards; (f) jurisdictional responsibilities for the relocated, newly-constructed, and existing roads; and (g) any other conditions that the Department determines are appropriate. Specify that the grant may not exceed \$4,200,000 or 50% of project costs, whichever is less, and may be made from the discretionary component of the local roads improvement program, notwithstanding current law restrictions on the expenditure of those funds. Specify that the grant shall be made from \$3,600,000 provided under this item (unallocated to the discretionary grant statutory distribution) and up to \$600,000 from amounts allocated to county discretionary grants.

20. *Allocate FED Reduction from Congestion Mitigation/Air Quality Improvement for SEG Reduction*. Increase the FED appropriation for the state highway rehabilitation program by \$900,000 in 2014-15 and reduce the SEG appropriation for that program by a corresponding amount. [This item, in accordance with the administration's deficit reduction recommendation,

Gary, Aaron

From: Dyck, Jon
Sent: Thursday, May 30, 2013 8:50 AM
To: Gary, Aaron; Mueller, Eric
Subject: traffic signal and ITS appropriation

DOT has a request regarding the alpha for the new traffic signals and ITS appropriation:

3(et)	SEG	Apprn 352	Intelligent transpr systems & traffic signals, state funds
3(eu)	SEG-L	Apprn 354	Intelligent transpr systems & traffic signals, local funds
3(ez)	SEG-F	Apprn 356	Intelligent transpr systems & traffic signals, federal funds

Let me know if that doesn't fit your drafting conventions. (The text is the appropriation schedule abbreviations. Obviously, you could spell that out.)

Jon Dyck
Fiscal Analyst
Legislative Fiscal Bureau
1 East Main, Suite 301
Madison, WI 53703
(608) 266-9919
jon.dyck@legis.wisconsin.gov



State of Wisconsin
2013 - 2014 LEGISLATURE

in
5/31



LRBb0202/P1

ARG:.....

Leev

D. Note

LFB:.....Dyck – Motion 431, item 16., intelligent transportation systems and traffic signal installation, replacement, and rehabilitation

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 40

- 1 At the locations indicated, amend the bill as follows:
- 2 **1.** Page 354[✓], line 13: delete the material beginning with that line and ending
- 3 with page 355[✓], line 5.
- 4 **2.** Page 356[✓], line 20: delete that line and substitute “traffic control signals,
- 5 highway lighting, pavement markings, or”.[✓]
- 6 **3.** Page 356[✓], line 21: delete “maintenance of traffic control signals or”.[✓]
- 7 **4.** Page 356[✓], line 22: after “highways.” insert “Annually until June 30, 2019,
- 8 of the moneys appropriated under this paragraph, \$10,000,000 shall be transferred
- 9 to the appropriation account under s. 20.395 (3) (et).”.[✓]

1 **5.** Page 356, line 23: delete the material beginning with that line and ending
2 with page 357, line 11.

3 **6.** Page 358, line 19: delete the material beginning with that line and ending
4 with page 359, line 7.

5 **7.** Page 359, line 19: delete that line and substitute “signs, traffic control
6 signals, highway lighting, pavement markings, and”.

7 **8.** Page 359, line 20: delete “maintenance of traffic control signals and”.

8 **9.** Page 360, line 7: after that line insert:

9 “**SECTION 326g.** 20.395 (3) (et) of the statutes is created to read:

10 20.395 (3) (et) *Intelligent transportation systems and traffic control signals,*
11 *state funds.* As a continuing appropriation, the amounts in the schedule for the
12 installation, replacement, or rehabilitation of traffic control signals and intelligent
13 transportation systems. All moneys transferred from par. (c) to this appropriation
14 shall be credited to this appropriation. No moneys may be encumbered from this
15 appropriation account after June 30, 2019.

16 **SECTION 326m.** 20.395 (3) (eu) of the statutes is created to read:

17 20.395 (3) (eu) *Intelligent transportation systems and traffic control signals,*
18 *local funds.* All moneys received from any local unit of government or other sources
19 for the installation, replacement, or rehabilitation of traffic control signals and
20 intelligent transportation systems, for such purposes. No moneys may be
21 encumbered from this appropriation account after June 30, 2019.”.

22 **10.** Page 360, line 15: delete “signal and intelligent transportation system
23 maintenance” and substitute “control signals and intelligent transportation
24 systems”.

1 **11.** Page 361, line 9: delete “~~traffice~~” and substitute “~~traffic~~”.

2 **12.** Page 361, line 10: delete that line and substitute “control signals, highway
3 lighting, pavement markings, and”. ✓

4 **13.** Page 361, line 11: delete “traffic control signals and”.

5 **14.** Page 361, line 21: after that line insert:

6 "SECTION 1330d. 20.395 (3) (ez) of the statutes is created to read:

20.395 (3) (ez) *Intelligent transportation systems and traffic control signals, federal funds.* All moneys received from the federal government for the installation, replacement, or rehabilitation of traffic control signals and intelligent transportation systems, for such purposes. No moneys may be encumbered from this appropriation account after June 30, 2019.”. ✓

12 **15.** Page 747, line 17: delete lines 17 to 22 and substitute:

13 “SECTION 1542m. 84.06 (13) of the statutes is created to read:

84.06 (13) EXPENDITURES FOR INTELLIGENT TRANSPORTATION SYSTEMS AND TRAFFIC
CONTROL SIGNALS. (a) The installation, replacement, or rehabilitation of traffic control
signals and intelligent transportation systems, not incidental to another highway
improvement, may be funded only from the appropriations under s. 20.395 (3) (eq),
(et), (ev), (eu), (ex), and (ez).

(b) No later than September 1, 2014, and annually thereafter until June 30, 2019, the department shall prepare and submit a report under s. 13.172 (3) to the standing committees of the legislature with jurisdiction over transportation matters on the expenditures from s. 20.395 (3) (et), (eu), and (ez) and on any other pertinent information related to traffic signals and intelligent transportation systems.”.

24 (END)

D-Note

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0202/P1dn

ARG:.....

Leev

date

I note that this draft does not treat s. 84.06 (1) (b) 2. or 84.07 (1) in the bill. Under this draft, the installation of traffic control signals and intelligent transportation systems are generally considered an improvement rather than maintenance, but are funded in part from the maintenance appropriations for the next six years and then entirely from the maintenance appropriations.

Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.wisconsin.gov

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0202/P1dn
ARG:eev:ph

May 31, 2013

I note that this draft does not treat s. 84.06 (1) (b) 2. or 84.07 (1) in the bill. Under this draft, the installation of traffic control signals and intelligent transportation systems are generally considered an improvement rather than maintenance, but are funded in part from the maintenance appropriations for the next six years and then entirely from the maintenance appropriations.

Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.wisconsin.gov

Gary, Aaron

From: Dyck, Jon
Sent: Friday, May 31, 2013 3:04 PM
To: Gary, Aaron
Subject: LRB b0202/p1

Aaron,

I have a couple of changes to the ITS/signal draft.

First, the \$10,000,000 transfer will be an appropriation change, not an annual transfer. So, take out item #4 and the transfer sentence in appropriation (et).

Second, change "June 30, 2019," on page 3, lines 19 and 20, to "September 1, 2019," in order to give DOT time to report on the expenditures for that fiscal year.

That's it. Thanks.

Jon Dyck
Fiscal Analyst
Legislative Fiscal Bureau
1 East Main, Suite 301
Madison, WI 53703
(608) 266-9919
jon.dyck@legis.wisconsin.gov



State of Wisconsin
2013 - 2014 LEGISLATURE

in
6/3



LRBb0202/11

ARG:eev:ph

Stays RMR

LFB:.....Dyck – Motion 431, item 16., intelligent transportation systems and traffic signal installation, replacement, and rehabilitation

FOR 2013-2015 BUDGET — NOT READY FOR INTRODUCTION

**ASSEMBLY AMENDMENT ,
TO ASSEMBLY BILL 40**

- 1 At the locations indicated, amend the bill as follows:
- 2 **1.** Page 354, line 13: delete the material beginning with that line and ending
- 3 with page 355, line 5.
- 4 **2.** Page 356, line 20: delete that line and substitute “traffic control signals,
- 5 highway lighting, pavement markings, or”.
- 6 **3.** Page 356, line 21: delete “maintenance of traffic control signals or”.
- 7 **4.** Page 356, line 22: after “highways.” insert “Annually until June 30, 2019,
- 8 of the moneys appropriated under this paragraph, \$10,000,000 shall be transferred
- 9 to the appropriation account under s. 20.395 (3) (et).”.

1 **5.** Page 356, line 23: delete the material beginning with that line and ending
2 with page 357, line 11.

3 **6.** Page 358, line 19: delete the material beginning with that line and ending
4 with page 359, line 7.

5 **7.** Page 359, line 19: delete that line and substitute “signs, traffic control
6 signals, highway lighting, pavement markings, and”.

7 **8.** Page 359, line 20: delete “maintenance of traffic control signals and”.

8 **9.** Page 360, line 7: after that line insert:

9 “**SECTION 326g.** 20.395 (3) (et) of the statutes is created to read:

10 20.395 (3) (et) *Intelligent transportation systems and traffic control signals,*
11 *state funds.* As a continuing appropriation, the amounts in the schedule for the
12 installation, replacement, or rehabilitation of traffic control signals and intelligent
13 transportation systems. All moneys transferred from par. (cq) to this appropriation
14 shall be credited to this appropriation. No moneys may be encumbered from this
15 appropriation account after June 30, 2019.

16 **SECTION 326m.** 20.395 (3) (eu) of the statutes is created to read:

17 20.395 (3) (eu) *Intelligent transportation systems and traffic control signals,*
18 *local funds.* All moneys received from any local unit of government or other sources
19 for the installation, replacement, or rehabilitation of traffic control signals and
20 intelligent transportation systems, for such purposes. No moneys may be
21 encumbered from this appropriation account after June 30, 2019.”.

22 **10.** Page 360, line 15: delete “signal and intelligent transportation system
23 maintenance” and substitute “control signals and intelligent transportation
24 systems”.

1 **11.** Page 361, line 9: delete “~~traffie~~” and substitute “traffic”.

2 **12.** Page 361, line 10: delete that line and substitute “control signals, highway
3 lighting, pavement markings, and”.

4 **13.** Page 361, line 11: delete “traffic control signals and”.

5 **14.** Page 361, line 21: after that line insert:

6 “**SECTION 330d.** 20.395 (3) (ez) of the statutes is created to read:

7 20.395 (3) (ez) *Intelligent transportation systems and traffic control signals,*
8 *federal funds.* All moneys received from the federal government for the installation,
9 replacement, or rehabilitation of traffic control signals and intelligent
10 transportation systems, for such purposes. No moneys may be encumbered from this
11 appropriation account after June 30, 2019.”.

12 **15.** Page 747, line 17: delete lines 17 to 22 and substitute:

13 “**SECTION 1542m.** 84.06 (13) of the statutes is created to read:

14 84.06 (13) EXPENDITURES FOR INTELLIGENT TRANSPORTATION SYSTEMS AND TRAFFIC
15 CONTROL SIGNALS. (a) The installation, replacement, or rehabilitation of traffic control
16 signals and intelligent transportation systems, not incidental to another highway
17 improvement, may be funded only from the appropriations under s. 20.395 (3) (eq),
18 (et), (ev), (eu), (ex), and (ez).

September 1

19 (b) No later than September 1, 2014, and annually thereafter until June 30,
20 2019, the department shall prepare and submit a report under s. 13.172 (3) to the
21 standing committees of the legislature with jurisdiction over transportation matters
22 on the expenditures from s. 20.395 (3) (et), (eu), and (ez) and on any other pertinent
23 information related to traffic signals and intelligent transportation systems.”.

24

(END)



State of Wisconsin
2013 - 2014 LEGISLATURE



LRBb0202/1
ARG:eev:ph

LFB:.....Dyck – Motion 431, item 16., intelligent transportation systems and traffic signal installation, replacement, and rehabilitation

FOR 2013-2015 BUDGET -- NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 40

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 354, line 13: delete the material beginning with that line and ending
3 with page 355, line 5.

4 **2.** Page 356, line 20: delete that line and substitute “traffic control signals,
5 highway lighting, pavement markings, or”.

6 **3.** Page 356, line 21: delete “maintenance of traffic control signals or”.

7 **4.** Page 356, line 23: delete the material beginning with that line and ending
8 with page 357, line 11.

9 **5.** Page 358, line 19: delete the material beginning with that line and ending
10 with page 359, line 7.

1 **6.** Page 359, line 19: delete that line and substitute “signs, traffic control
2 signals, highway lighting, pavement markings, and”.

3 **7.** Page 359, line 20: delete “maintenance of traffic control signals and”.

4 **8.** Page 360, line 7: after that line insert:

5 “**SECTION 326g.** 20.395 (3) (et) of the statutes is created to read:

6 20.395 (3) (et) *Intelligent transportation systems and traffic control signals,*
7 *state funds.* As a continuing appropriation, the amounts in the schedule for the
8 installation, replacement, or rehabilitation of traffic control signals and intelligent
9 transportation systems. No moneys may be encumbered from this appropriation
10 account after June 30, 2019.

11 **SECTION 326m.** 20.395 (3) (eu) of the statutes is created to read:

12 20.395 (3) (eu) *Intelligent transportation systems and traffic control signals,*
13 *local funds.* All moneys received from any local unit of government or other sources
14 for the installation, replacement, or rehabilitation of traffic control signals and
15 intelligent transportation systems, for such purposes. No moneys may be
16 encumbered from this appropriation account after June 30, 2019.”.

17 **9.** Page 360, line 15: delete “signal and intelligent transportation system
18 maintenance” and substitute “control signals and intelligent transportation
19 systems”.

20 **10.** Page 361, line 9: delete “~~traffic~~” and substitute “traffic”.

21 **11.** Page 361, line 10: delete that line and substitute “control signals, highway
22 lighting, pavement markings, and”.

23 **12.** Page 361, line 11: delete “traffic control signals and”.

13. Page 361, line 21: after that line insert:

“SECTION 330d. 20.395 (3) (ez) of the statutes is created to read:

20.395 (3) (ez) *Intelligent transportation systems and traffic control signals, federal funds.* All moneys received from the federal government for the installation, replacement, or rehabilitation of traffic control signals and intelligent transportation systems, for such purposes. No moneys may be encumbered from this appropriation account after June 30, 2019.”.

14. Page 747, line 17: delete lines 17 to 22 and substitute:

“SECTION 1542m. 84.06 (13) of the statutes is created to read:

84.06 (13) EXPENDITURES FOR INTELLIGENT TRANSPORTATION SYSTEMS AND TRAFFIC CONTROL SIGNALS. (a) The installation, replacement, or rehabilitation of traffic control signals and intelligent transportation systems, not incidental to another highway improvement, may be funded only from the appropriations under s. 20.395 (3) (eq), (et), (ev), (eu), (ex), and (ez).

(b) No later than September 1, 2014, and annually thereafter until September 1, 2019, the department shall prepare and submit a report under s. 13.172 (3) to the standing committees of the legislature with jurisdiction over transportation matters on the expenditures from s. 20.395 (3) (et), (eu), and (ez) and on any other pertinent information related to traffic signals and intelligent transportation systems.”.

(END)